

ESCAFCA PROJECT STATUS REPORT

Project #/Start Date	Project Description	Feasibility / Scoping Study				Design/ Analysis Report				Construction				Other Project Costs	Total Project Cost	Total Project % Complete	Comments
		Total Cost	% Complete	Time (mo.)	% Complete	Total Cost	% Complete	Time (mo.)	% Complete	Total Cost	% Complete	Time (mo.)	% Complete				
	Bernalillo Levee (w/Corps of Engineers)	\$ 100,000 *	0%	6 *	0%												Initially Feasibility: \$100K USACE; EIS: \$500K USACE; \$500K Local Match Design/Const: \$7M USACE (max); \$3M Local Match
	Environmental Impact Study (EIS)	\$ 1,000,000 *	0%	12 *	0%	\$ 909,000 *	0%	10 *	0%	\$ 9,091,000 *	0%	18 *	0%	N/A	\$ 11,100,000 *	0.0%	
	Bernalillo FEMA Floodplain Map Revisions	N/A	N/A	N/A	N/A	\$ 400,000 *	0%	10 *	0%	N/A		N/A		\$ 5,300 *	\$ 405,300 *	0.0%	Project on hold pending outcome of Bernalillo Levee project with Corps of Engineers Other Project Costs: FEMA Review Fee
Task Order: 10 (10/20/09)	Mid-Bernalillo Conveyance	\$ 22,916	93%	8	100%	\$ 735,000 *	0%	12 *	0%	\$ 6,125,000 *	0%	18 *	0%	\$ 3,000,000 *	\$ 9,882,916 *	0.2%	Proceeding to final report. Flood data is being researched to complete project costs. Other Project Costs: Right of Way
Task Order: 7 (04/14/09)	Bernalillo Athena Ave Detention Facility and Drainage Outfall	\$ 26,395	36%	2	100%	\$ 180,000 *	0%	4 *	0%	\$ 1,500,000 *	0%	8 *	0%	N/A	\$ 1,706,395 *	0.6%	On-going Flood data is being researched to complete project costs
Task Order: 9 (04/14/09) (Rev. 09/14/10)	Algodones Conveyance	\$ 42,488	100%	4	100%	\$ 600,000 *	0%	12 *	0%	\$ 5,000,000 *	0%	18 *	0%	\$ 500,000 *	\$ 6,142,488 *	0.7%	Other Project Costs: Right of Way and/or easements
Task Order: 5 (04/14/09) (Rev. 1: 03/23/10) (Rev. 2: 08/10/10)	Placitas Floodplain FEMA LOMRs	N/A		N/A		\$ 145,642	98%	8	100%	N/A		N/A		\$ 10,600	\$ 156,242 *	94.7%	Other Project Costs: FEMA Review Fee
Task Orders: 4, 11 (TO 4: 04/14/09) (TO 11: 10/20/09)	Placitas Las Huertas Prudent Line	\$ 6,059	100%		100%	\$ 97,020	83%			N/A		N/A		N/A	\$ 103,079 *	84.0%	Public Information Phase.
Task Order: 11 (10/20/09)	Las Huertas Creek LOMR	N/A		N/A		\$ 72,143	0%	8	0%	N/A		N/A		\$ 5,300	\$ 77,443 *	0.0%	Other Project Costs: FEMA Review Fee
	Las Huertas Creek Grade Control Structure Installation & Repair	N/A		N/A		\$ 162,000	0%	4	0%	\$ 1,350,000 *	0%	5 *	0%	\$ 15,000 *	\$ 1,527,000 *	0.0%	Other Project Costs: Right of Way and/or easements
Task Order: 6 (04/14/09)	Placitas Tecolote Roadside Ditch Improvements	N/A		N/A		\$ 11,124	98%	2.5	100%	\$ 100,000 *	0%	4 *	0%	N/A	\$ 111,124 *	9.8%	Analysis and design complete. Assembling bidding documents for construction.
Task Order: 6 (04/14/09)	Placitas Tecolote Road Las Huertas Crossing	N/A		N/A		\$ 3,000	100%	2.5	100%								Analysis and design complete. Project put on hold based on findings of preliminary design.
Task Order: 6 (04/14/09)	Placitas Juniper Road	N/A		N/A		\$ 14,124	100%	2.5	100%	\$ 150,000 *	0%	3 *	0%	N/A	\$ 164,124 *		Analysis and design complete. Project put on hold.
	Placitas Camino de La Ciruela	N/A		N/A													Project On Hold pending Task Order approval by Board
Task Order: 12, 15 (TO 12: 12/08/09) (TO 15: 10/19/10)	Placitas Pipeline Safety Grant Application/ Administration	\$ 5,914	100%	1	100%	\$ 50,000	10%	6	17%						\$ 55,914	8.6%	Task On-going
	TOTAL	\$ 1,203,772 *				\$ 3,379,053 *				\$ 23,316,000 *				\$ 3,536,200 *	\$ 31,432,024 *		

* Estimated Values

Numbers do not including NMGR